

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2008-09	October 31 Budget 2009-10	Estimated Budget 2009-10	Proposed Budget 2010-11
1. Compensated Absences	\$ (5,077,462)	\$ (5,050,700)	\$ (5,050,700)	\$ (5,050,700)
2. Auxiliary Contingency	713,490	712,800	712,800	739,550
3. Special Allocations	-	-	-	-
4. Technology Access Fee	331,558	289,060	289,060	300,000
5. 2-5% Reserve for Budget	5,806,000	5,749,340	2,630,740	2,140,000
6. Allocation For Designated Appropriations	-	3,542,100	3,542,100	-
7. School of Business Fee	768,612	573,000	573,000	600,000
8. International Education Fee	-	40,000	40,000	40,000
9. School of Nursing Fee	-	-	-	-
10. College of Engineering Fee	-	-	-	-
11. OPEB Allocation	(2,001,090)	(4,684,000)	-	-
TOTAL	\$ 541,108	\$ 1,171,600	\$ 2,737,000	\$ (1,231,150)

AT END OF PERIOD

	Actual 2008-09	October 31 Budget 2009-10	Estimated Budget 2009-10	Proposed Budget 2010-11
1. Auxiliary Contingency	\$ 712,800	\$ 739,450	\$ 739,550	\$ 765,820
2. Special Allocations	-	-	-	-
3. Compensated Absences	(5,050,697)	(5,050,700)	(5,050,700)	(5,050,700)
4. Technology Access Fee	289,057	300,000	300,000	300,000
5. 2-5% Reserve for Budget	5,749,342	5,350,820	2,140,000	2,888,330
6. Allocation For Designated Appropriations	-	-	-	-
7. School of Business Fee	573,004	600,000	600,000	600,000
8. International Education Fee	40,006	40,030	40,000	-
9. School of Nursing Fee	-	-	-	-
10. College of Engineering Fee	-	-	-	-
11. OPEB Allocation	(4,684,032)	(4,684,000)	-	-
TOTAL	\$ (2,370,520)	\$ (2,704,400)	\$ (1,231,150)	\$ (496,550)